



Introduced and Read: May 18, 2016  
Amended: May 20, 2016  
Second Reading and Adoption: May 25, 2016

## **TOWN OF BRENTWOOD**

### **ORDINANCE NO: 2016-02**

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**AN ORDINANCE ESTABLISHING THE TAX RATE, ADOPTING AN ANNUAL BUDGET, AND APPROPRIATING FUNDS FOR FISCAL YEAR 2017, BEGINNING JULY 1, 2016 and ENDING JUNE 30, 2017**

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**WHEREAS**, in accordance with Section 6-303 of the Tax-Property Article of the *Annotated Code of Maryland*, by July 1<sup>st</sup> of each year, the Council of the Town of Brentwood shall set the tax rate for the next fiscal year on all assessments of property subject to municipal corporations property tax; and

**WHEREAS**, a public hearing must be held prior to the establishment of the municipal corporation tax rate if the new tax rate will exceed the Constant Yield Tax Rate as calculated by the State of Maryland Department of Assessments and Taxation; and

**WHEREAS**, the proposed tax rate for Fiscal Year 2017 will not exceed the current tax rate of \$0.4107 per \$100 assessed valuation; and

**WHEREAS**, pursuant to Town of Brentwood Charter Section 601-0, the Mayor submitted a recommended budget for Fiscal Year 2017 to the Council for its review and consideration; and

**WHEREAS**, the budget provided a complete financial plan for Fiscal Year 2017 and contained estimates of anticipated revenues and proposed expenditures for the upcoming fiscal year; and

**WHEREAS**, the Town of Brentwood Charter Section 603-0 requires the Council to conduct public hearings on the proposed budget prior to adoption of the budget; and

**WHEREAS**, the Council held public hearings to receive comments on the proposed Fiscal Year 2017 budget and tax rates; and

**WHEREAS**, after consideration the recommended budget submitted by the Mayor and the comments that were made at the public hearings on the budget and tax rate, the Council adopts the budget and tax rates as set forth in the Ordinance.

**NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE TOWN OF BRENTWOOD** this 25th day of May, 2016, as follows:

**SECTION ONE. Tax Rate- Real Property.**

The tax rate for all real property subject to taxation by the Town of Brentwood is hereby set at forty-one and 7/10 cents (\$0.4107) per \$100.00 of assessed valuation for Fiscal Year 2017, beginning July 1, 2016 and ending June 30, 2017.

**SECTION TWO. Tax Rate – Personal Property.**

The tax rate for all personal property subject to taxation by the Town of Brentwood shall be one dollar and seventy-five cents (\$1.75) per \$100.00 assessed valuation for Fiscal Year 2017, beginning July 1, 2016 and ending June 30, 2017.

**SECTION THREE. Tax Rate – Utility Personal Property.**

The tax rate for all operating property of railroads and public utilities subject to taxation by the Town of Brentwood shall be two dollars (\$2.00) per \$100.00 assessed valuation for Fiscal Year 2017, beginning July 1, 2016 and ending June 30, 2017.

**SECTION FOUR. GENERAL FUND- REVENUES**

The following amounts shall be adopted and appropriated as the General Fund budget for all revenue for Fiscal Year 2017, beginning July 1, 2016 and ending June 30, 2017.

<b>REVENUES:</b>	
Property Taxes	\$961,243
Other Taxes	\$200,100
Licenses & Permits	\$83,500
Intergovernmental	\$0
Charge for Service Revenue	\$1,500
Fines Revenue	\$2,600
Cable TV & Verizon Fees	\$54,400
Miscellaneous Revenue	\$4,350
Prior Year Carry Over	\$40,000
Community Fund Raising/Raffles	\$0
Brentwood Police Non-Grant Revenue	\$98,806
Restricted Revenues	\$849,175
<b>Total Revenues</b>	<b>\$2,295,674</b>

**SECTION FIVE. GENERAL FUND- EXPENSE**

The following amounts shall be adopted and appropriated as the General Fund budget for all expenses for Fiscal Year 2017, beginning July 1, 2016 and ending June 30, 2017.

<b>EXPENDITURES:</b>	
General Government	\$402,448
Elected Official Cost	\$34,524
Codes Management	\$124,466
Brentwood Police Department (BPD)	\$411,502
PG County Contract Police	\$0
Brentwood Volunteer Fire Department	\$5,000
Maintenance	\$196,599
Public Ways and Lighting	\$79,500
Sanitation	\$146,360
Outdoor Restroom/Sprinklers	\$1,450
Recreation	\$13,750
Cable Television	\$54,789
Town Center Restoration	\$50,000
Unforeseen Contingency	\$12,287
Restricted Expenses	\$763,000
<b>Total Expenditures</b>	<b>\$2,295,674</b>

**SECTION SIX. PROVISIONS SEVERABLE.** The provisions of this Ordinance shall be construed as severable and should any section or part thereof be held unconstitutional or for any reason invalid or unenforceable by a court of competent jurisdiction hereto the unaffected portions thereof shall remain valid and shall be given full force and effect.

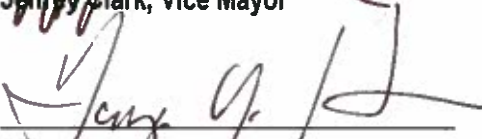
**SECTION SEVEN. CONFLICTS:** All Ordinances or parts of Ordinances in conflict with any other Ordinance and any of the provisions of this Ordinance are hereby repealed.

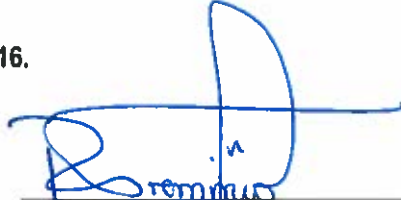
**SECTION EIGHT: EFFECTIVE DATE:** This Ordinance shall become effective at the expiration of thirty (30) calendar days following its adoption or July 1, 2016, whichever is later.

Ordinance 2016-02

PASSED AND ADOPTED this 25<sup>th</sup> day of May, 2016.

  
 Jeffrey Clark, Vice Mayor

  
 Tonya Harrison, Council Member

  
 Rocio Treminio-Lopez, Mayor

  
 Victor Olano, Council Member

  
 Regina Morlan, Council Member

ATTEST:  
  
 Magdalena Rojas, Town Clerk

